

June Quarter Revenue

YLUA Revenue
\$0.8M

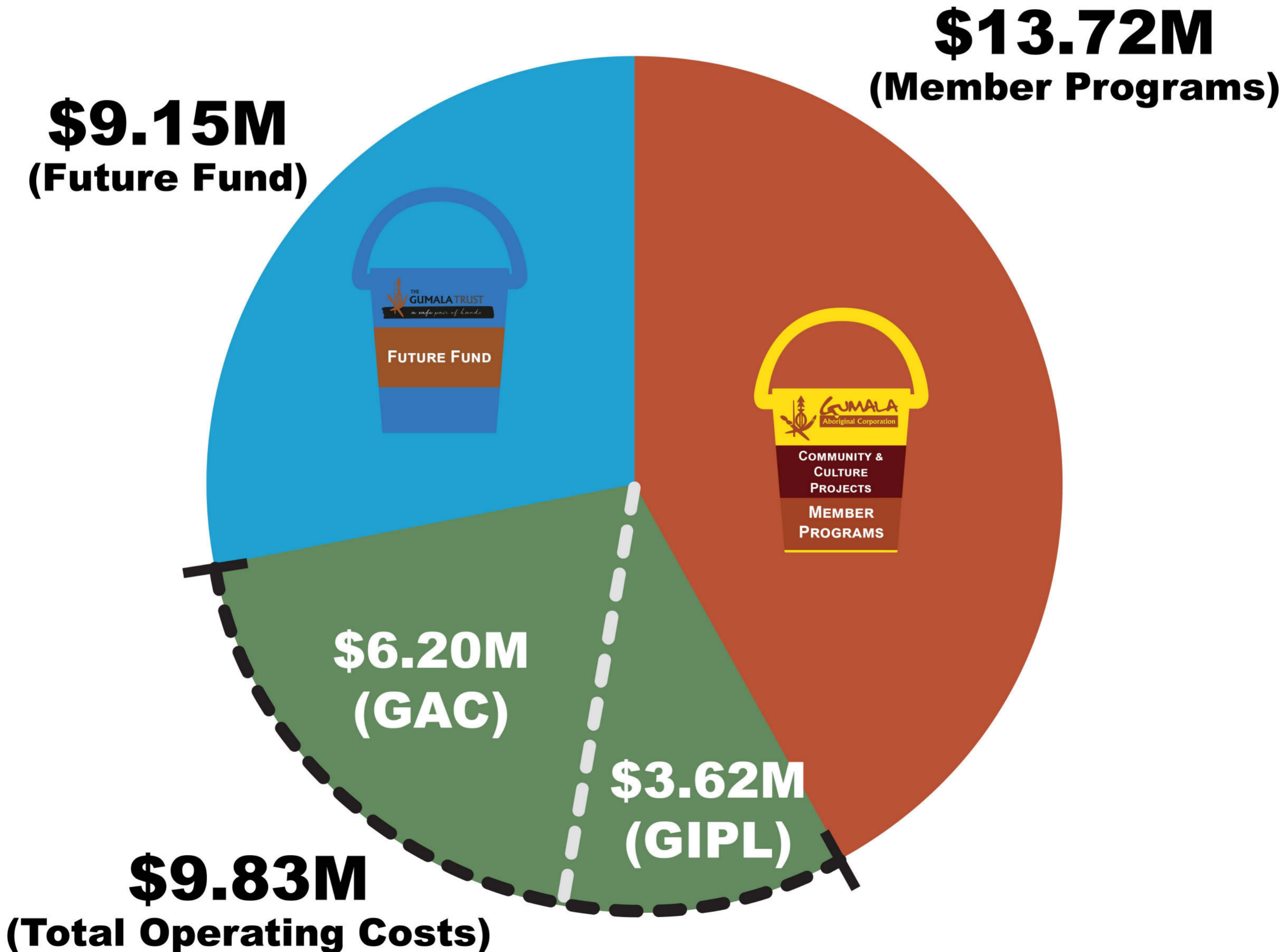


Investment Revenue
\$3.7M

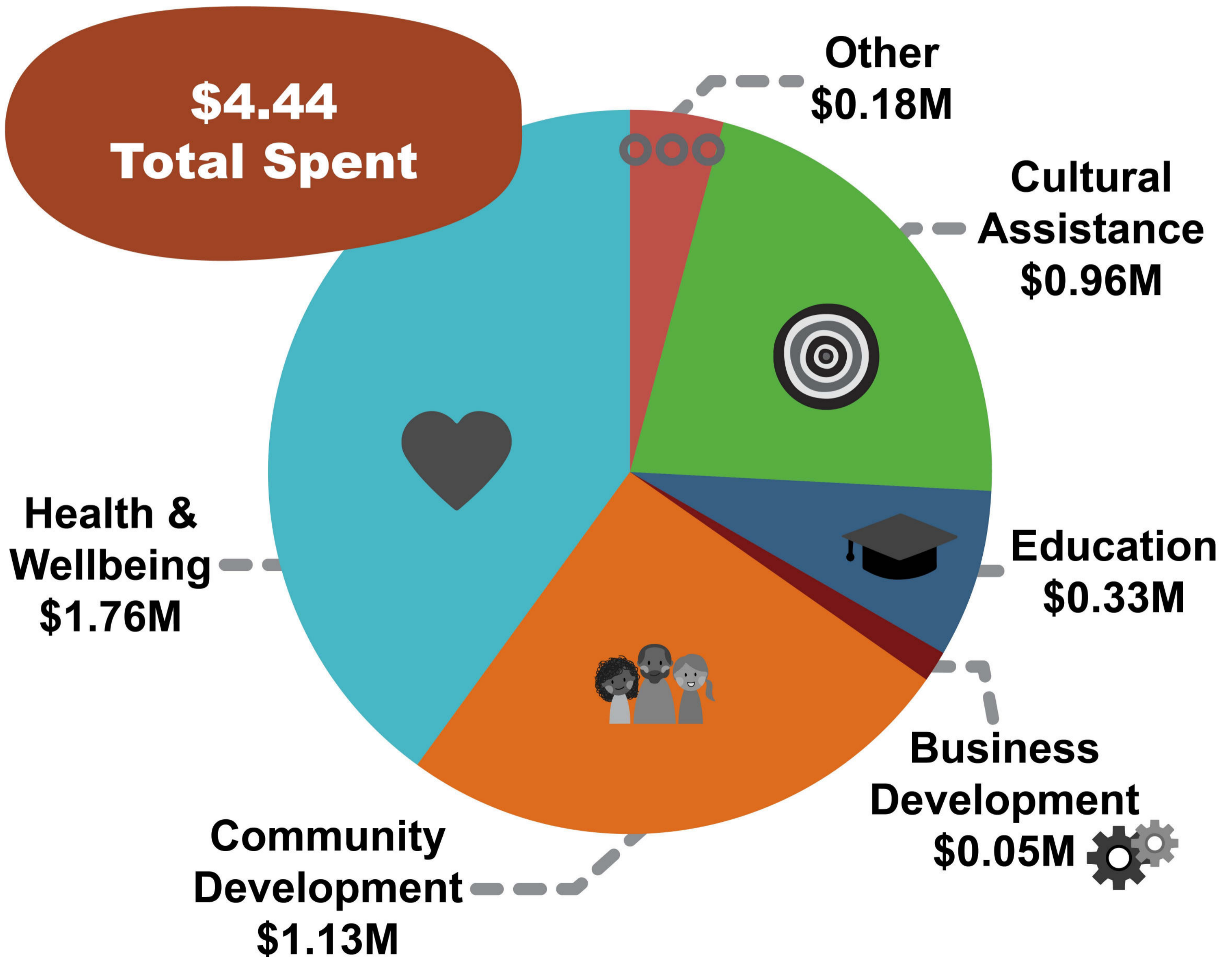


Total Revenue: \$4.5 Million

Funding Allocation 2023 Financial Year

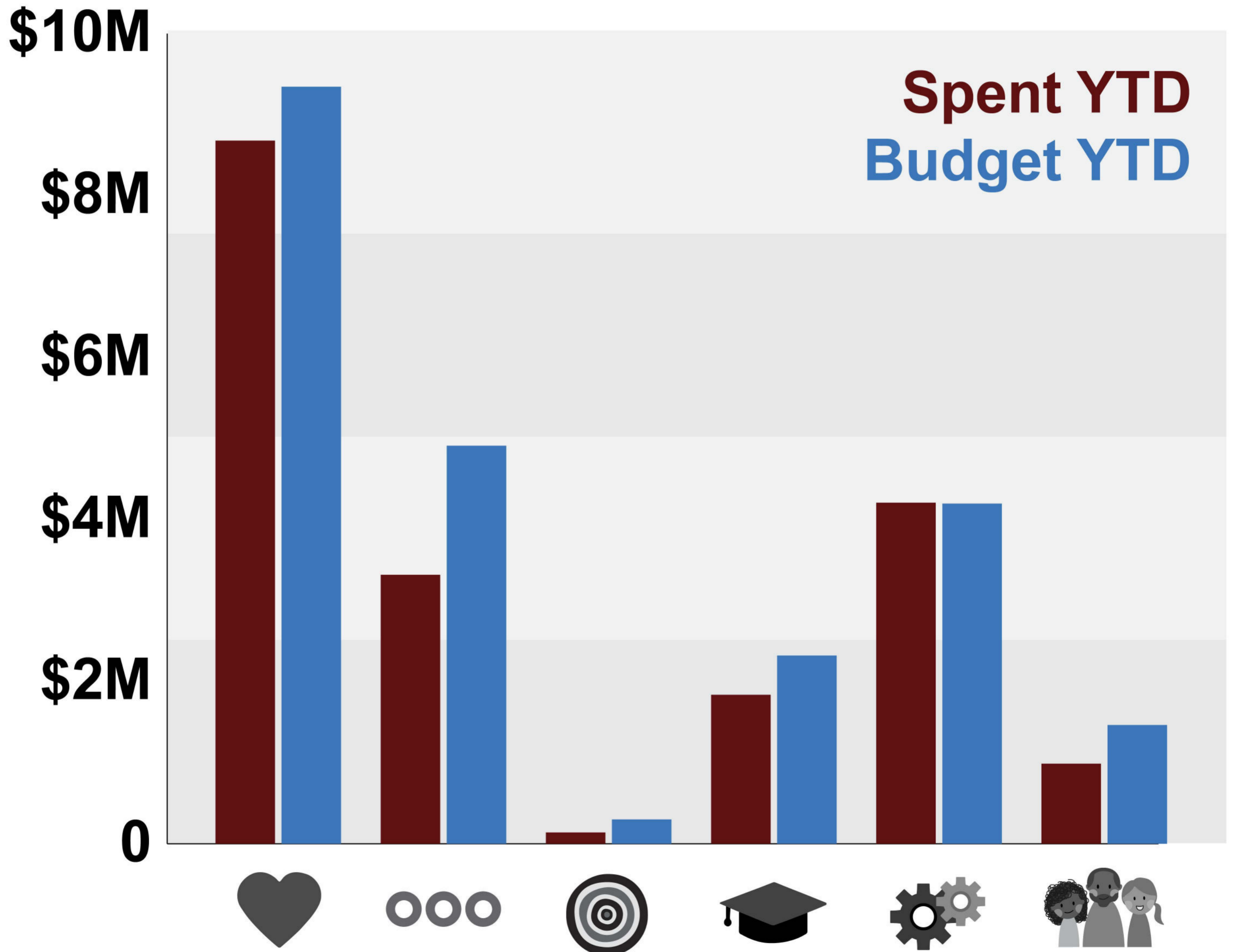


Program Funding Spent Apr-June 2023















Program Funding

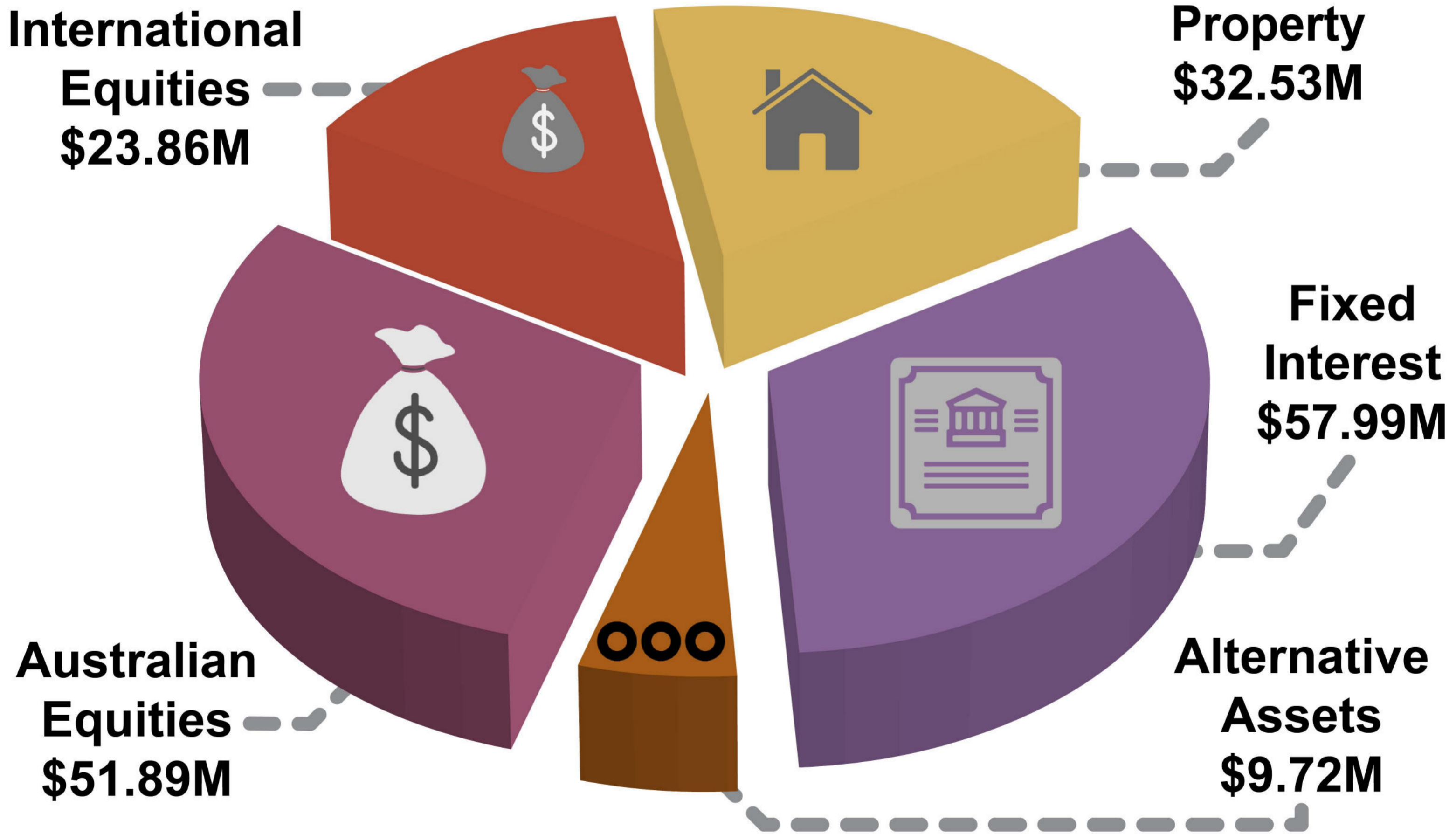
YTD Budget VS Spent



Future Fund Allocation Summary

	Asset Class		Allocation %	
	Australian Equities	20 - 45	29%	
	International Equities	0 - 20	14%	
	Cash	0 - 5	0%	
	Property	20 - 45	18%	
	Fixed Interest	10 - 50	33%	
	Alternative Assets	0 - 5	6%	

Future Fund Investment Summary



Future Fund Value: \$176 Million